

***SERVICE OPERATIONS – Supply Management***

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| **Position** | Global Supply Management (GSM) Finance: Food Service Analyst and Business Partner |
| **Mission** | This role is pivotal in driving solid insights, analysis, and financial guidance, at a consolidated global level, using P&L trends and SM KPIs. A key element of success is the ability to collaborate effectively with the regional SM finance network and SM colleagues worldwide. You will also work hand in hand with Global SM (GSM) VP for Food, Global Food Buyers, and Regional/country SM colleagues, under the leadership of GSM Finance. This role is the custodian of global Food spend performance transparency within our Food Service business. |
|  | * **Business Partnering**   Support GSM VP Food and team of global buyers on strategic collaborations such as design, build and interpretation of financial models to support decision making .  Provide financial support during RFPs (Request for Proposal) process utilizing techniques such as Total Cost of Ownership models (TCOs), scorecards, benchmarking, market analytics et al.  Support, with insight, the management of the global initiative portfolio pipeline including Actuals, Forecast & Target.   * **Financial reporting & Performance Management:** Work as part of finance team, to consolidate, interpret and report, the worldwide performance of Sodexo SM KPIs & financials. This is done monthly and by contributing to Quarterly Business Reporting. Analysis includes constructively challenging SM on result drivers and forecasted assumptions. * **Financial Modeling:** Develop and maintain data models to bring new ideas and innovation to the way that SM interprets, explains, and presents its impact on Food Service business results including analyzing the impact of external market trends on Sodexo spend and developing new Food Service SM KPIs to track our progress. * **Planning, Targets and Forecasts**: Pro-actively assist the Global SM Financial Controller with all aspects of the 5 year plan, target and forecast activity * **Process and data**   + Work with the GSM Reporting Analyst to support SM Finance digitalization journey.   + Provide insights on risks and opportunities to analytical accuracy given legacy data systems thus bringing visibility to, and improvement on, integrity of information I.e., category spend, saving calculation, operational KPIs. |
| Main Stakeholders | * All SM regions * Global Supply Management Finance and Global Supply Management Food teams based in the UK and France * SO/Supply Management Finance Heads and teams |
| **Profile** | * Analytical background with solid ‘financial modelling for decision making’ experience that utilizes both internal and external data sources, * Proven track record of designing, reporting, and interpreting operational &/or financial KPIs to inform and influence business decisions, * Solid experience of producing and challenging financial targets and forecasts from operational assumptions. * Passion for collaboration with established customer focused ways of working * Process-oriented and organized individual with emphasis on turning data into information, diligence, accuracy, attention to detail and respect of deadlines. * Individual who can work proactively and plan effectively, solution oriented and agile with systems and data management * Ability to work transversally without authority, liaison worldwide * Inclusive qualities in a multi-cultural environment, strong communication and presentation skills * Flexible and pragmatic, able to deal with complexity. |
| **Experience** | * 3+ years post accounting qualification experience or QBE * Global mindset, international matrix experience and/or exposure an advantage, * Financial project experience, design, build, execute desirable. * Advanced Microsoft Excel/PowerPoint, Essbase, Smartsheet and PowerBI skills essential. * Fluency in English mandatory; any other language an advantage. |
| **Reporting to** | **Global SM Financial Controller - Performance** |
| **Location** | **Stevenage (UK) / Flexible** |
| **Contact/Tel** |  |
| **Email** |  |
| **Ad posting on** |  |